

Rhode Island Public Telecommunications Authority

WSBE/Channel 36

		FY 2010		FY 2011	
	Grade	FTE	Cost	FTE	Cost
Nonclassified					
President & CEO		1.0	125,889	1.0	129,665
Director of Finance & Administration		1.0	118,092	1.0	121,466
Program Director		1.0	75,255	1.0	77,625
Production Manager		1.0	74,224	1.0	76,248
Director of Technical Operations		1.0	80,000	1.0	82,400
ITV Director		1.0	66,899	1.0	68,906
Maintenance Engineer		1.0	45,302	1.0	46,661
TV Engineer		3.0	156,384	3.0	162,552
Director		1.0	49,038	1.0	50,439
TV Technician		4.0	161,461	4.0	166,244
Assistant Traffic Manager		1.0	40,844	1.0	43,808
Subtotal		16.0	\$993,388	16.0	\$1,026,014
Overtime			24,500		24,950
Pay Reduction Days			(30,568)		(15,800)
COLA Deferral			-		(15,390)
Total Salaries		16.0	\$987,320	16.0	\$1,019,774
Benefits					
Retirement			208,355		215,280
Medical			192,677		194,725
FICA			76,010		78,551
Retiree Health			54,102		67,057
Holiday Pay			7,200		7,416
Payroll Accrual			5,447		5,612
Total Salaries and Benefits		16.0	\$1,531,111	16.0	\$1,588,415
Cost Per FTE Position			95,694		99,276
Statewide Benefit Assessment			43,713		42,479
Payroll Costs		16.0	\$1,574,824	16.0	\$1,630,894

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Purchased Services					
Clerical and Temporary Services			11,700		11,700
Total			\$11,700		\$11,700
 Total Personnel		16.0	\$1,586,524	16.0	\$1,642,594
 Distribution by Source of Funds					
General Revenue		9.0	992,052	9.0	1,020,734
Corporation for Public Broadcasting		7.0	594,472	7.0	621,860
 Total: All Funds		16.0	\$1,586,524	16.0	\$1,642,594